

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY

| | | | |
|--------------|---|-------|--|
| 1 | Name of the College/Institute: SANDIP INSTITUTE OF POLYTECHNIC, NASHIK Code: PL5389 Stream: POLY Year: 2016-17 Location: A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 | | |
| 2 | Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 66080 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? <b style="color: blue;">Proposal Status- No <b style="color: blue;">Proposed fee for 2016-17 66080 Rs. B) Collected fee as per affidavit Rs. 66080 C) Year of recognition by respective council/Government : 2011 | | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | | NOT APPL |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | | 31114757 20579 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 761255 503 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 31876012 21082 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | | 43271732 28619 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 |
| | b) Hostel expenses, if any (See norm 2.2.2) | | 0 |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 75147744 49701 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | | 7514774 4970 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | | 5292000 3500 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | | 0 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | | 4294204 2840 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | | 92248722 61011 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 1512 |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 0 |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | | 857 |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | | 0 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | | 1512 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | | 0 |
| 4.9 | Tuition Fee (4.5 / 4.8) | | 61011 |
| 4.10 | Development fee (10% of 4.9) | | 6101 |
| 4.10.1 | Total fee (4.9 + 4.10) | | 67112 |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | | 0 (NAAC =0 + NBA =0) |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | | 67112 |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | | 4.11.1 - Total - 4.11.2 - per Student - |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

| | | | |
|--|---|--|------------------------------|
| 1 | Name of the College/Institute: SANDIP INSTITUTE OF POLYTECHNIC, NASHIK Code: PL5389 Stream: POLY Year: 2017-18 Location: A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 | | |
| 2 | Approved fee for Academic Year 2015-16 NA | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | 66080 | |
| | Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. | Proposal Status- Yes Proposed fee for 2017-18 72579 Rs. | |
| | B) Collected fee as per affidavit Rs. | 66080 | |
| | C) Year of recognition by respective council/Government : | 2011 | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | NOT APPL | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 31114757 | 20579 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 761255 | 503 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | 31876012 | 21082 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | 43271732 | 28619 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 75147744 | 49701 |
| 4.2.3 | 20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | 15029549 | 9940 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | 5292000 | 3500 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | 4294204 | 2840 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | 99763497 | 65981 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 1512 | |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | 857 | |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 1512 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Tuition Fee (4.5 / 4.8) | 65981 | |
| 4.10 | Development fee (10% of 4.9) | 6598 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 72579 | |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) | |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 72579 | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - | |
| The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5) | | | |

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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- 3)
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Prepared by:

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FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SANDIP INSTITUTE OF POLYTECHNIC, NASHIK

Code: PL5389

Location: A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Streams | Form 16 | Bank Type | Annual Salary | Pay Mode |
|-------|------------|--------------|-----------------|--------------------|-------------------------------|--------------------|--------------|---------|--------------------------|------------------------------------|---------------|----------|
| 1 | Teaching | Regular | Not Approved | Yes | DILAWAR JUJAR FAKRUDDIN | LECTURER | 02-02-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 13,45,473.00 | Bank |
| 2 | Teaching | Regular | Not Approved | Yes | ARKADI VILAS SHRIKANT | HEAD OF DEPARTMENT | 01/11/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 9,62,850.00 | Bank |
| 3 | Teaching | Regular | Not Approved | Yes | CHITODKAR VANDANA PURUSHOTTAM | LECTURER | 01-12-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 8,47,392.00 | Bank |
| 4 | Teaching | Regular | Not Approved | Yes | MORE ASHOK DHARMARAJ | HEAD OF DEPARTMENT | 18/06/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 7,68,587.00 | Bank |
| 5 | Teaching | Regular | Not Approved | Yes | ADMANE YOGESH CHANGDEO | LECTURER | 01-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 6,00,255.00 | Bank |
| 6 | Teaching | Regular | Not Approved | Yes | PATIL DEEPAK KISANRAO | LECTURER | 01/07/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,62,518.00 | Bank |
| 7 | Teaching | Regular | Not Approved | Yes | JOSHI NARENDRA SHYAM | LECTURER | 01-09-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,56,446.00 | Bank |
| 8 | Teaching | Regular | Not Approved | Yes | SURYAWANSHI DEEPAK SHIVRAM | LECTURER | 01-09-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,48,009.00 | Bank |
| 9 | Teaching | Regular | Not Approved | Yes | DHONDGE DHANANJAY SITARAM | LECTURER | 01-07-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,46,333.00 | Bank |
| 10 | Teaching | Regular | Not Approved | Yes | TAMBE TRUPTI LAHANBHAU | LECTURER | 01-12-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,29,269.00 | Bank |
| 11 | Teaching | Regular | Not Approved | Yes | SHIMPI MAHESH SHANTRAM | LECTURER | 01/012/201 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,29,269.00 | Bank |
| 12 | Teaching | Regular | Not Approved | Yes | CHAUDHARI VIJAY JANKIRAM | LECTURER | 17-10-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 4,84,512.00 | Bank |
| 13 | Teaching | Regular | Not Approved | Yes | OHOL VISHAL BHANUDAS | HEAD OF DEPARTMENT | 01-07-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 4,83,066.00 | Bank |
| 14 | Teaching | Regular | Approved | Yes | SONAR RUSHIKESH DEORAM | LECTURER | 01-07-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 4,59,733.00 | Bank |
| 15 | Teaching | Regular | Not Approved | Yes | NIKAM VILAS NAVNATH | HEAD OF DEPARTMENT | 21-06-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 4,12,579.00 | Bank |
| 16 | Teaching | Regular | Not Approved | Yes | BHALEKAR MEENAKSHI AAKASH | LECTURER | 01-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,99,000.00 | Bank |
| 17 | Teaching | Regular | Not Approved | Yes | ADHAV LAXMI RAGHUNATH | LECTURER | 17/08/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,94,759.00 | Bank |
| 18 | Teaching | Regular | Not Approved | Yes | MAHALE PRASHANT DINKAR | LECTURER | 01/12/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,82,500.00 | Bank |
| 19 | Teaching | Regular | Not Approved | Yes | PAWAR AMOL NANASAHEB | LECTURER | 01-06-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,51,452.00 | Bank |
| 20 | Teaching | Regular | Not Approved | Yes | KALE RISHIKESH UTTAMRAO | HEAD OF DEPARTMENT | 15/12/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,08,156.00 | Bank |
| 21 | Teaching | Regular | Not Approved | Yes | RAJKUWAR RAJKUMAR DIGAMBAR | LECTURER | 20-08-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,05,690.00 | Bank |
| 22 | Teaching | Regular | Not Approved | Yes | MANSUTE SWAPNIL MAHADEO | LECTURER | 17-12-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,02,000.00 | Bank |

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|----|----------|---------|--------------|-----|---------------------------------|----------|------------|------|--------------------------|------------------------------------|-------------|------|
| 23 | Teaching | Regular | Not Approved | Yes | PATEL MOHAN TUKARAM | LECTURER | 01-06-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,99,734.00 | Bank |
| 24 | Teaching | Regular | Not Approved | Yes | CHAVAN PRASHANT BALKRUSHANA | LECTURER | 07/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,96,667.00 | Bank |
| 25 | Teaching | Regular | Not Approved | Yes | SHIMPI RAMESHWAR SATISH | LECTURER | 11-11-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,87,535.00 | Bank |
| 26 | Teaching | Regular | Not Approved | Yes | SATALKAR VIKRANT SATISH | LECTURER | 19-11-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,68,561.00 | Bank |
| 27 | Teaching | Regular | Not Approved | Yes | AHER PRANOTI DILIPRAO | LECTURER | 01/12/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,67,662.00 | Bank |
| 28 | Teaching | Regular | Not Approved | Yes | PATIL PRASHANT GORAKHNATH | LECTURER | 06/06/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,47,258.00 | Bank |
| 29 | Teaching | Regular | Not Approved | Yes | KHAN SHAHANA PARVEEN ISMAIL | LECTURER | 25-08-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,42,500.00 | Bank |
| 30 | Teaching | Regular | Not Approved | Yes | THORAT RAMESH SAKHARAM | LECTURER | 15/7/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,33,889.00 | Bank |
| 31 | Teaching | Regular | Not Approved | Yes | - DIVYA VASANTHUKAR | LECTURER | 03/06/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,30,887.00 | Bank |
| 32 | Teaching | Regular | Not Approved | Yes | PATIL VIKAS ONKAR | LECTURER | 15-06-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,07,959.00 | Bank |
| 33 | Teaching | Regular | Not Approved | Yes | BHAVSAR PRITESH CHANDRAKANT | LECTURER | 01/06/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,93,860.00 | Bank |
| 34 | Teaching | Regular | Not Approved | Yes | JAGTAP TUSHAR CHINDHA | LECTURER | 01-07-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,92,627.00 | Bank |
| 35 | Teaching | Regular | Not Approved | Yes | MULMULE PRASHANT SAMBHAJI | LECTURER | 01-08-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,92,134.00 | Bank |
| 36 | Teaching | Regular | Not Approved | Yes | SARKAR AVIK SAMIR | LECTURER | 11/07/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,89,169.00 | Bank |
| 37 | Teaching | Regular | Not Approved | Yes | BUWA AKASH SOMNATH | LECTURER | 29/06/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,76,108.00 | Bank |
| 38 | Teaching | Regular | Not Approved | Yes | KELAR NIVEDITA ASHOK | LECTURER | 19/01/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,76,000.00 | Bank |
| 39 | Teaching | Regular | Not Approved | Yes | GOSAVI KRISHNA SURESH | LECTURER | 15-01-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,69,523.00 | Bank |
| 40 | Teaching | Regular | Not Approved | Yes | AGALE SUNIL SOMNATH | LECTURER | 01-06-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,63,413.00 | Bank |
| 41 | Teaching | Regular | Not Approved | Yes | BRAMHANKAR AMIT DILIP | LECTURER | 11-06-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,52,328.00 | Bank |
| 42 | Teaching | Regular | Not Approved | Yes | BACHHAV DEVANAND PURUSHOTTAM | LECTURER | 28-07-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,44,871.00 | Bank |
| 43 | Teaching | Regular | Not Approved | Yes | PHALKE ANJALI GOVINDRAO | LECTURER | 16/06/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,39,707.00 | Bank |
| 44 | Teaching | Regular | Not Approved | Yes | PARADESHI KESHAVSING LAKHANSING | LECTURER | 22/06/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,10,160.00 | Bank |
| 45 | Teaching | Regular | Not Approved | Yes | KOMBE VIKAS DINKARRAO | LECTURER | 22/01/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 93,032.00 | Bank |
| 46 | Teaching | Regular | Not Approved | Yes | KAKANI MANSI JUGALKISHOR | LECTURER | 14/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 87,170.00 | Bank |
| 47 | Teaching | Regular | Not Approved | Yes | PATIL NAVIN VASANT | LECTURER | 16-01-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 85,081.00 | Bank |
| 48 | Teaching | Regular | Not Approved | Yes | KAKLIJ SACHIN PANDIT | LECTURER | 17/08/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 75,854.00 | Bank |
| 49 | Teaching | Regular | Not Approved | Yes | BORADE MADHURI ABHIJEET | LECTURER | 01/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 66,839.00 | Bank |

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|----|----------|---------|--------------|-----|-----------------------------|----------|------------|------|--------------------------|------------------------------------|-----------|------|
| 50 | Teaching | Regular | Not Approved | Yes | GADEKAR PRIYANKA BHARAT | LECTURER | 08/09/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 64,396.00 | Bank |
| 51 | Teaching | Regular | Not Approved | Yes | HALGE RASHMI CHANDRAKANT | LECTURER | 22/06/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 49,600.00 | Bank |
| 52 | Teaching | Regular | Not Approved | Yes | JOSHI GOPLKRISHAN SURESH | LECTURER | 10/08/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 49,300.00 | Bank |
| 53 | Teaching | Regular | Not Approved | Yes | DIGHE KOMAL GOVINDRAO | LECTURER | 08/09/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 47,363.00 | Bank |
| 54 | Teaching | Regular | Not Approved | Yes | KALE AMOL PUNJARAM | LECTURER | 20-08-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 46,257.00 | Bank |
| 55 | Teaching | Regular | Not Approved | No | DEORE AMOL EKNATH | LECTURER | 01/07/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 42,000.00 | Bank |
| 56 | Teaching | Regular | Not Approved | Yes | PAGAR SHAILESH JAYPRAKASH | LECTURER | 05/01/15 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 39,100.00 | Bank |
| 57 | Teaching | Regular | Not Approved | Yes | PATIL VARSHA SATISHRAO | LECTURER | 18/06/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 38,408.00 | Bank |
| 58 | Teaching | Regular | Not Approved | Yes | RAUNDAL ANUJA KISANRAO | LECTURER | 21-02-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 38,000.00 | Bank |
| 59 | Teaching | Regular | Not Approved | Yes | RAJPUT POOJA BHARATSING | LECTURER | 01/09/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 37,000.00 | Bank |
| 60 | Teaching | Regular | Not Approved | Yes | BHAMARE DEVENDRA MOTHABHAU | LECTURER | 10/02/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 36,000.00 | Bank |
| 61 | Teaching | Regular | Not Approved | Yes | KADBHANE RUPALI VISHNU | LECTURER | 01/06/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 36,000.00 | Bank |
| 62 | Teaching | Regular | Not Approved | Yes | PATIL RUPESH BHARAT | LECTURER | 16-02-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 32,621.00 | Bank |
| 63 | Teaching | Regular | Not Approved | Yes | BENDALE DIPTI ASHOK | LECTURER | 23/06/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 30,968.00 | Bank |
| 64 | Teaching | Regular | Not Approved | No | BACHKAR PRIYANKA BALASAHEB | LECTURER | 24/08/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 30,696.00 | Bank |
| 65 | Teaching | Regular | Not Approved | Yes | KHAIRNAR ARCHANA VASANTRAO | LECTURER | 04/01/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 18,244.00 | Bank |
| 66 | Teaching | Regular | Not Approved | Yes | SAWANT SWAPNIL SURESH | LECTURER | 01/09/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 18,050.00 | Bank |
| 67 | Teaching | Regular | Not Approved | Yes | SHAIKH WASIM MOHAMMED SALIM | LECTURER | 25-01-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 15,581.00 | Bank |
| 68 | Teaching | Regular | Not Approved | Yes | SHETE SOMNATH DEVRAM | LECTURER | 25/01/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 15,581.00 | Bank |
| 69 | Teaching | Regular | Not Approved | Yes | MORE INDRANIL BHAGWAN | LECTURER | 04/01/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 13,774.00 | Bank |
| 70 | Teaching | Regular | Not Approved | Yes | DENGALE NITESH GOVIND | LECTURER | 01-02-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 13,759.00 | Bank |
| 71 | Teaching | Regular | Not Approved | Yes | DEORE HARSHALA ASHOK | LECTURER | 08-02-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 12,310.00 | Bank |
| 72 | Teaching | Regular | Not Approved | Yes | DARGODE VRUSHALI SANJAY | LECTURER | 26/06/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 11,554.00 | Bank |
| 73 | Teaching | Regular | Not Approved | Yes | SHINDE MANISHA SHRIDHAR | LECTURER | 15-02-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 10,621.00 | Bank |
| 74 | Teaching | Regular | Not Approved | Yes | KADAM KIRAN DATTATRAYA | LECTURER | 15-02-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 9,266.00 | Bank |
| 75 | Teaching | Regular | Not Approved | Yes | AHER VISHAL RAJENDRA | LECTURER | 08/02/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,521.00 | Bank |
| 76 | Teaching | Regular | Not Approved | Yes | GADAKH VITTHAL PRABAT | LECTURER | 01/02/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,655.00 | Bank |

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|-----|----------------|---------|--------------|-----|----------------------------|-----------------------|------------|------|--------------------------|------------------------------------|--------------|------|
| 77 | Administration | Regular | Not Approved | Yes | PAWAR SANDEEP DINKAR | PRINCIPAL | 22-04-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 11,98,697.00 | Bank |
| 78 | Administration | Regular | Not Approved | Yes | NIKAM VIVEK RAMESH | OFFICE SUPERINTERDENT | 16/08/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 9,47,142.00 | Bank |
| 79 | Administration | Regular | Not Approved | Yes | DEORE VISHAL SUBHASH | TECHNICAL ASSISTANT | 22/12/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,87,953.00 | Bank |
| 80 | Administration | Regular | Not Approved | Yes | AHIRE SHASHIKANT RAMDAS | TECHNICAL ASSISTANT | 01-03-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 5,57,464.00 | Bank |
| 81 | Administration | Regular | Not Approved | Yes | JADHAV SANDIP RAOSAHEB | TECHNICAL ASSISTANT | 11-12-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 4,32,577.00 | Bank |
| 82 | Administration | Regular | Not Approved | Yes | BANSODE CHANDRAKALA BANDU | SR. CLERK | 01-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,37,149.00 | Bank |
| 83 | Administration | Regular | Not Approved | Yes | KASAR KAMLESH PUNJARAM | JR. ACCOUNTANT | 01-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,26,052.00 | Bank |
| 84 | Administration | Regular | Not Approved | Yes | DESHMUKH NARENDRA DADABHAU | TECHNICAL ASSISTANT | 02-02-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,23,694.00 | Bank |
| 85 | Administration | Regular | Not Approved | Yes | JOSHI SUDHIR BALKRISHNA | SR. CLERK | 07-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,17,031.00 | Bank |
| 86 | Administration | Regular | Not Approved | Yes | SURYAWANSHI SACHIN YUWARAJ | TECHNICAL ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,07,923.00 | Bank |
| 87 | Administration | Regular | Not Approved | Yes | MENDHE VISHAL JEEVAN | HEAD CLERK | 01/07/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,23,361.00 | Bank |
| 88 | Administration | Regular | Not Approved | Yes | PATIL JAGDISH LAXMAN | OFFICE ASSISTANT | 01/09/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 2,16,720.00 | Bank |
| 89 | Administration | Regular | Not Approved | Yes | AHIRE AAKASH MILIND | ASSISTANT LIBRARIAN | 01/08/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,88,102.00 | Bank |
| 90 | Administration | Regular | Not Approved | Yes | CHAVAN HEMANTKUMAR BHIKA | JR. CLERK | 11-10-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,80,929.00 | Bank |
| 91 | Administration | Regular | Not Approved | Yes | BORSE NIVRUTTI TARU | LABORATORY ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,66,003.00 | Bank |
| 92 | Administration | Regular | Not Approved | Yes | PATIL HARISH SARANG | INSTRUCTOR | 27/07/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,63,571.00 | Bank |
| 93 | Administration | Regular | Not Approved | Yes | BOCHRE PRAKASH RAJARAM | OFFICE ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,57,238.00 | Bank |
| 94 | Administration | Regular | Not Approved | Yes | SHINDE DATTU VINAYAK | LABORATORY ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,56,644.00 | Bank |
| 95 | Administration | Regular | Not Approved | Yes | MALI ANIL CHANTAMAN | TECHNICAL ASSISTANT | 20/12/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,55,114.00 | Bank |
| 96 | Administration | Regular | Not Approved | Yes | INGLE MANISH RAMDASRAO | INSTRUCTOR | 22/08/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,54,300.00 | Bank |
| 97 | Administration | Regular | Not Approved | Yes | HIRE BHALCHANDRA NIMBA | INSTRUCTOR | 18-01-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,50,676.00 | Bank |
| 98 | Administration | Regular | Not Approved | Yes | BAGUL ABHAYKUMAR SOMNATH | TECHNICAL ASSISTANT | 26-09-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,47,257.00 | Bank |
| 99 | Administration | Regular | Not Approved | Yes | GHEWARE SUYOG BALASAHEB | STORE IN-CHARGE | 01/03/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,44,993.00 | Bank |
| 100 | Administration | Regular | Not Approved | Yes | NIKAM VISHNU SUKDEO | OFFICE ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,40,715.00 | Bank |
| 101 | Administration | Regular | Not Approved | Yes | ADKE YOGESH BHAGWAN | OFFICE ASSISTANT | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,40,515.00 | Bank |
| 102 | Administration | Regular | Not Approved | Yes | CHAUDHARI NILESH VINAYAK | INSTRUCTOR | 05-09-2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,39,258.00 | Bank |
| 103 | Administration | Regular | Not Approved | Yes | DEORE MEENA ADISH | OFFICE ASSISTANT | 01/03/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,33,068.00 | Bank |

| | | | | | | | | | | | | |
|-----|----------------|---------|--------------|-----|-----------------------------------|----------------------|------------|------|--------------------------|------------------------------------|-------------|------|
| 104 | Administration | Regular | Not Approved | Yes | WAVTEKAR INDRAPAL GAJANAN | CARPENTAR | 14-12-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,32,709.00 | Bank |
| 105 | Administration | Regular | Not Approved | Yes | ZAMBARE RUPALI SHRIKRUSHNA | ASSISTANT LIBRARIAN | 25-06-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,27,316.00 | Bank |
| 106 | Administration | Regular | Not Approved | Yes | PATIL VIJAY DADASAHEB | PEON | 01-08-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,26,442.00 | Bank |
| 107 | Administration | Regular | Not Approved | Yes | SONAR RAHUL SURESH | TECHNICAL ASSISTANT | 15-02-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,23,627.00 | Bank |
| 108 | Administration | Regular | Not Approved | Yes | THAKARE BHUSHAN RAMESH | TECHNICAL ASSISTANT | 30-01-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,23,500.00 | Bank |
| 109 | Administration | Regular | Not Approved | Yes | KUYATE PRAMOD DAULATRAO | JR. CLERK | 21-11-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,16,941.00 | Bank |
| 110 | Administration | Regular | Not Approved | Yes | WAGH RANGNATH GAMAJI | PEON | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,15,820.00 | Bank |
| 111 | Administration | Regular | Not Approved | Yes | DAGALE GANESH SHIVRAM | PEON | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,13,840.00 | Bank |
| 112 | Administration | Regular | Not Approved | Yes | SAYSAMINDAR KAILASPAI ADHAR | PEON | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,09,499.00 | Bank |
| 113 | Administration | Regular | Not Approved | Yes | CHAVAN DNYANESHWAR CHHABU | PEON | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,02,168.00 | Bank |
| 114 | Administration | Regular | Not Approved | Yes | JUNDRE VIJAY ASHOK | PLUMBER | 01-07-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 1,01,157.00 | Bank |
| 115 | Administration | Regular | Not Approved | Yes | CHITALKAR VIKAS BHAUSAHEB | PEON | 01-03-2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 99,126.00 | Bank |
| 116 | Administration | Regular | Not Approved | Yes | KSHIRSAGAR HANUMANT MADHUKAR | TECHNICAL ASSISTANT | 23-12-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 95,814.00 | Bank |
| 117 | Administration | Regular | Not Approved | Yes | BORSE SANDIP DADAJI | LABORATORY ASSISTANT | 25-11-2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 94,976.00 | Bank |
| 118 | Administration | Regular | Not Approved | Yes | SONAWANE CHANDRASHEKHAR BALASAHEB | INSTRUCTOR | 06-01-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 94,125.00 | Bank |
| 119 | Administration | Regular | Not Approved | Yes | MAHALE SACHIN GANPAT | LABORATORY ASSISTANT | 17/03/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 89,658.00 | Bank |
| 120 | Administration | Regular | Not Approved | Yes | CHAVAN RAJESH BALU | ELECTRICIAN | 19-07-2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 86,324.00 | Bank |
| 121 | Administration | Regular | Not Approved | Yes | GALANKAR SANJAY HARIBHAU | INSTRUCTOR | 28-07-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 74,587.00 | Bank |
| 122 | Administration | Regular | Not Approved | Yes | NIKUMBH DEVENDRA NANDKISHOR | JR. CLERK | 22-09-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 74,359.00 | Bank |
| 123 | Administration | Regular | Not Approved | Yes | BEDARKAR MILIND PRABHAKAR | HEAD CLERK | 21/12/2011 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 58,734.00 | Bank |
| 124 | Administration | Regular | Not Approved | Yes | KANDALKAR VAIBHAV KONDAJI | TECHNICAL ASSISTANT | 13-07-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 57,282.00 | Bank |
| 125 | Administration | Regular | Not Approved | Yes | HAMBARE DHANAJI SHIVRAM | OFFICE ASSISTANT | 24/10/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 42,065.00 | Bank |
| 126 | Administration | Regular | Not Approved | Yes | BAIRAGI SAGAR SHAMDAS | LABORATORY ASSISTANT | 17/03/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 37,910.00 | Bank |
| 127 | Administration | Regular | Not Approved | Yes | JHA BINOD KALADHAR | STORE IN-CHARGE | 12-01-2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 34,387.00 | Bank |
| 128 | Administration | Regular | Not Approved | Yes | SHEWALE VISHVAS NAMDEV | OFFICE ASSISTANT | 05-12-2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 29,420.00 | Bank |
| 129 | Administration | Regular | Not Approved | Yes | BHOLE KOMAL EKNATH | LABORATORY ASSISTANT | 05/01/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 25,549.00 | Bank |
| 130 | Administration | Regular | Not Approved | Yes | NANDAN GANESH CHANDRAKANT | TECHNICAL ASSISTANT | 01/06/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 23,632.00 | Bank |

| | | | | | | | | | | | | |
|--------------------------------------|----------------|---------|--------------|-----|-----------------------------|----------------------|------------|------|--------------------------|------------------------------------|-------------------------|------|
| 131 | Administration | Regular | Not Approved | Yes | SALUNKHE YOGESH BHAGWAN | TECHNICAL ASSISTANT | 06/07/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 22,882.00 | Bank |
| 132 | Administration | Regular | Not Approved | Yes | JADHAV RAVINDRA EKNATH | LABORATORY ASSISTANT | 09/09/2015 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 20,247.00 | Bank |
| 133 | Administration | Regular | Not Approved | Yes | CHAVAN SAGAR SURESH | INSTRUCTOR | 17/7/2012 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 20,124.00 | Bank |
| 134 | Administration | Regular | Not Approved | Yes | BHIRUD JAYESH PRADIP | TECHNICAL ASSISTANT | 01/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 20,111.00 | Bank |
| 135 | Administration | Regular | Not Approved | Yes | DAWANGE ANIL WAMAN | TECHNICAL ASSISTANT | 11/08/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 19,587.00 | Bank |
| 136 | Administration | Regular | Not Approved | Yes | THAKARE HEMANT MADHUKAR | TECHNICAL ASSISTANT | 10/02/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 19,182.00 | Bank |
| 137 | Administration | Regular | Not Approved | Yes | PAGAR ISHWAR CHHABU | LABORATORY ASSISTANT | 13/09/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 18,516.00 | Bank |
| 138 | Administration | Regular | Not Approved | Yes | ZOMAN ANKUSH VINAYAK | TECHNICAL ASSISTANT | 21/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 14,842.00 | Bank |
| 139 | Administration | Regular | Not Approved | Yes | DESHMUKH DINESH SAMBHAJIRAO | TECHNICAL ASSISTANT | 24/06/2013 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 13,328.00 | Bank |
| 140 | Administration | Regular | Not Approved | Yes | KALE VISHAL DINNKAR | TECHNICAL ASSISTANT | 11/02/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 10,473.00 | Bank |
| 141 | Administration | Regular | Not Approved | Yes | GOSAVI AMOLGIRI UTTAMGIRI | LABORATORY ASSISTANT | 15/02/2016 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 10,153.00 | Bank |
| 142 | Administration | Regular | Not Approved | Yes | CHAVAN NARENDRA PRABHAKAR | TECHNICAL ASSISTANT | 23/07/2014 | POLY | Applicable and Submitted | Nationalized / Private / Scheduled | 3,267.00 | Bank |
| Total Annual Salary - Teaching | | | | | | | | | | | 1,78,35,001.00 (63%) | |
| Total Annual Salary - Administration | | | | | | | | | | | 1,05,97,825.00 (37%) | |
| Total Annual Salary | | | | | | | | | | | 2,84,32,826.00 | |
| Total Basic Pay | | | | | | | | | | | 2,06,48,554.00 | |
| Total Grade Pay | | | | | | | | | | | 0.00 | |
| Total HRA Pay | | | | | | | | | | | 12,07,345.00 | |
| Total DA Pay | | | | | | | | | | | 48,30,345.00 | |
| Total TA Pay | | | | | | | | | | | 17,46,582.00 | |
| Total IT Pay | | | | | | | | | | | 7,63,790.00 | |
| Total Institute PT/PF Pay | | | | | | | | | | | 18,16,141.00 | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

| | |
|---|---|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | PL5389 - SANDIP INSTITUTE OF POLYTECHNIC, NASHIK |
| Address | A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 |

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|--------|---------|----------------|
| 1 | Scanned copy of Affidavit | Yes | | |
| 2 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16 | Yes | | |
| 3 | Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16 | Yes | | |
| 4 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16 | Yes | | |
| 5 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes | | |
| 6 | Certificate of approval of admitted students from Pravesh Nyantran Samiti for the last Academic Year i.e. for 2015-16 | Yes | | |
| 7 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Nyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 8 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 9 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. | Yes | | |
| 10 | Accreditation Certificate if any | Yes | | |
| 11 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16 | Yes | | |
| 12 | Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. | Yes | | |
| 13 | Income earned by the college during last academic year other than fees i.e. for 2015-16 | Yes | | |
| 14 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes | | |
| 15 | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16 | Yes | | |
| 16 | Certified attested copies of income tax return by the trust for last three assessment years | Yes | | |
| 17 | Copy of G.R. granting permission to start the college | Yes | | |
| 18 | Subject wise detailed statement of approved teaching staff with letter of Approval from Authority | Yes | | |
| 19 | Certified audited details of cost of equipments with date of purchase & cost of annual maintenance | Yes | | |
| 20 | Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. | Yes | | |
| 21 | Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18 | Yes | | |
| 22 | Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18 | Yes | | |

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 1.4.2015 (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x(A) + C2 x (A/2) - D x A | (Closing WDV)G=E-F | POLY | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|--------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|--------------------|---------|-----------------|--------|----------|----------|
| 1 | Computer | 60 | 10531889 | 2580532 | 7618585 | 0 | 20731006 | 10153028.1 | 10577977.9 | 1923440 | 1155760 | 0 | 0 | 7073828 |
| 2 | Books | 60 | 1258967 | 1093877 | 2500833 | 0 | 4853677 | 2161956.3 | 2691720.7 | 199602 | 535781 | 0 | 0 | 1426573 |
| 3 | FURNITURE | 10 | 243224148 | 436181 | 1183820 | 0 | 244844149 | 24425223.9 | 220418925.1 | 351744 | 1023131 | 0 | 0 | 23050349 |
| 4 | MACHINERY | 15 | 121952084 | 8056169 | 14009970 | 0 | 144018223 | 20551985.7 | 123466237.3 | 1819418 | 2012922 | 0 | 0 | 16719646 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

| | | |
|------|--|--|
| Date | | Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. |
| | Signature and Seal of the certifying Chartered Accountant and Auditors | |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | Sandip Foundation |
| Address (With Pin Code) | 5th Koteswar Plaza, J. N. Road, Mulund (W), Mumbai 81. |
| District - Taluka | Mumbai-City-Mumbai |
| Telephone No. with STD Code | 022- 25921598, 25611822 |
| Fax No. with STD Code | 25611815 |
| E-mail ID | sandipfoundation@gmail.com |
| Website | www.sandipfoundation.org |
| Registration No. and date of Trust | E-22800, Mumbai (Please See ANNEXURE I)--09-08-2005 |
| Year of Establishment of the trust | 2005 |
| PAN No - TAN No | ABEFS2855C--MUMS50076F |

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee |
|--------|------------------|-------------|-----------------------|
| 1 | DR.SANDIP N. JHA | CHAIRMAN | EDUCATIONALIST |
| 2 | MS.NEELAM JHA | MEMBER | EDUCATIONALIST |
| 3 | MRS. SONI JHA | MEMBER | EDUCATIONALIST |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|--|------------|----------------|---|
| 1 | SANDIP INSTITUTE OF TECHNOLOGY AND RESEARCH CENTRE | SANDIP FOUNDATION, TRAMBAK RD., MAHIRAVANI, NASHIK-422213 | EN5109 | 2008 | COMPUTE ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING (1ST & 2ND SHIFT), INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING, MASTER OF ENGINEERING (E&TC AND COMPUTER), MBA |
| 2 | SANDIP POLYTECHNIC | SANDIP FOUNDATION, TRAMBAK RD., MAHIRAVANI, NASHIK-422213 | PL5258 | 2009 | CIVIL ENGINEERING, COMPUTER ENGINEERING, ELECTRICAL ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING (1ST & 2ND SHIFT) |
| 3 | SANDIP INSTITUTE OF ENGINEERING AND MANAGEMENT | SANDIP FOUNDATION, TRAMBAK RD., MAHIRAVANI, NASHIK-422213 | EN5331 | 2010 | CIVIL ENGINEERING, COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING, ELECTRICAL ENGINEERING, MECHANICAL ENGINEERING, DIRECT 2ND YEAR CIVIL ENGINEERING, DIRECT 2ND YEAR MECHANICAL ENGINEERING |
| 4 | SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES | SANDIP FOUNDATION, TRAMBAK RD., MAHIRAVANI, NASHIK-422213 | PH5391 | 2011 | BACHELOR OF PHARMACY , MASTER OF PHARMACY (PHARMACEUTICS & QUALITY ASSURANCE) |
| 5 | SANDIP INSTITUTE OF POLYTECHNIC | SANDIP FOUNDATION, TRAMBAK RD., MAHIRAVANI, NASHIK-422213 | PL5389 | 2011 | CIVIL ENGINEERING, COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING, ELECTRICAL ENGINEERING, MECHANICAL ENGINEERING |
| 6 | SHREE RAM POLYTECHNIC | NEELAM VIDYA VIHAR, VILLAGE SIJOU, P.O. MAILAM, MADHUBANI, BIHAR | 79 | 2013 | MECHANICAL ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING |
| 7 | SHRI NITYANAND JHA COLLEGE OF EDUCATION | NEELAM VIDYA VIHAR, VILLAGE SIJOU, P.O. MAILAM, MADHUBANI, BIHAR | ERCAPP1089 | 2013 | BACHELOR OF EDUCATION |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
|-------|--------|---|----------|------------|------------|------------|------------|------------|
| 1 | POLY | CIVIL ENGINEERING | 3 | 120 | 120 | 120 | 0 | 0 |
| 2 | POLY | COMPUTER ENGINEERING | 3 | 60 | 60 | 60 | 0 | 0 |
| 3 | POLY | ELECTRICAL ENGINEERING | 3 | 60 | 60 | 60 | 0 | 0 |
| 4 | POLY | ELECTRONICS & TELECOMMUNICATION ENGINEERING | 3 | 60 | 60 | 60 | 0 | 0 |
| 5 | POLY | MECHANICAL ENGINEERING | 3 | 120 | 120 | 120 | 0 | 0 |

| | | | | | |
|--|--|-------------------|----------------------------|---|--------------------------------|
| Form A1 | | | | | |
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | |
| 9. | Details of Land | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| Land | | | | | |
| 1 | Free Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 16187 | 21610 | 145 | 0 |
| | Total | 16187 | 21610 | 145 | 0 |
| 2 | Lease Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 |
| Note : Please give details for each college / Institute separately. | | | | | |
| Wether Income Tax return filed every year by the trust | | | | Y | |
| Status of the Building: | | | | | |
| a) | If Rented | | College / Institute | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | 0 | 0 |
| b) | If Owned | | College / Institute | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 16624 | 0 | 16624 |
| | Cost(Amt. in Rs.) | | 249355650 | 0 | 249355650 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| a) | If Rented | | College / Institute | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| b) | If Owned | | College / Institute | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 10260 | 0 | 10260 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - NOT APPLICAB | |
| Date | | | | | |
| Place | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr.No | Stream | Course | Start Year | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
|-------|--------|---|------------|----------|------------|------------|------------|------------|------------|
| 1 | POLY | CIVIL ENGINEERING | 2011 | 3 | 120 | 120 | 120 | 0 | 0 |
| 2 | POLY | COMPUTER ENGINEERING | 2011 | 3 | 60 | 60 | 60 | 0 | 0 |
| 3 | POLY | ELECTRICAL ENGINEERING | 2011 | 3 | 60 | 60 | 60 | 0 | 0 |
| 4 | POLY | ELECTRONICS & TELECOMMUNICATION ENGINEERING | 2011 | 3 | 60 | 60 | 60 | 0 | 0 |
| 5 | POLY | MECHANICAL ENGINEERING | 2011 | 3 | 120 | 120 | 120 | 0 | 0 |

Institute Information

| | |
|--|---|
| Address | A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 |
| PIN Code | 422213 |
| District - Taluka | Nashik-Nashik |
| Telephone No. (With STD code) | 02594-222576 |
| Fax No. (With STD code) | 02594-222555 |
| E-Mail ID | principal@sipnashik.org |
| Web Site | www.sandipfoundation.org |
| Land Type | Owned |
| Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes |
| NAAC Accreditation (Accreditation must be valid as on date) | No |
| Name of the Director / Principal of the Institution | Prof. S. D. Pawar |
| Person duly authorised in terms of section 2 (l) of the Act | Prof. Sandeep Dinkar Pawar Principal 9158886003 |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | 420 |

Bank Details of Institute/College

| Sr.No | Bank Name | Account No | Branch Name |
|-------|---------------------|-----------------|--|
| 1 | BANK OF INDIA | 081910110000238 | SANDIP FOUNDATION BRANCH, MAHIRAWANI, NASHIK |
| 2 | HDFC BANK LTD | 00641450000199 | THATTE NAGAR, VASTUSHRI NO3, THATTE NAGAR, GANGAPUR COLLEGE LINK RD.NASHIK |
| 3 | BANK OF INDIA | 080710110004350 | SATPUR INDL. ESTATE, LOT NO. GI MIDC, SATPUR,NASHIK-422007 |
| 4 | STATE BANK OF INDIA | 32967782990 | SATPUR INDUSTRIAL AREA, PLOT NO. P/24 MIDC, SATPUR, NASHIK |
| 5 | BANK OF INDIA | 081920110000017 | SANDIP FOUNDATION BRANCH, MAHIRAWANI, NASHIK |
| 6 | BANK OF INDIA | 081910110002364 | SANDIP FOUNDATION BRANCH, MAHIRAWANI, NASHIK |

Form B2

| | | I Year | II Year | III Year | IV Year | V Year |
|--|--|--|---------------------|----------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | 185 | 359 | 313 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | 2011-12 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | Maharashtra State Board of Technical Education | | | | |
| Whether Permitted by State Govt. | | Yes | | | | |
| Hostel Facility Status | | Yes Boys- 180 Girls- 60 Total Capacity- 240 | | | | |
| Total No. of laboratories in the Department | | 9 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | 299.87 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | A) UG | 299.87 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | B) PG | NA Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 0 | | | | |
| | No. of Books available | 0 | | | | |
| | No. of Journals subscribed In current year | 0 | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 0 | | | | | |
| c) Facilities in Department - Library | 1. | 0 | | | | |
| | 2. | 0 | | | | |
| | 3. | 0 | | | | |
| | 4. | 0 | | | | |
| No. of Staff | | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 1 | 1 | 0 | 0 | 1 | |
| b) Assistant Professors / HOD | 5 | 5 | 0 | 0 | 5 | |
| c) Lecturers | 63 | 63 | 0 | 0 | 63 | |

| | | | | | | |
|---|----------------------|--------------------------|--------------------------------|----------|--------------------------------|--------------|
| Form B4 | | | | | | |
| Student - Teacher Ratio | | Total Number of Teachers | Sanctioned Intake :1260 | | Student on Roll : 857 | |
| a) With approved staff | | 0 | Student - Teacher Ratio = NA | | Student - Teacher Ratio = NA | |
| b) With (approved adhoc + contract) staff | | 63 | Student - Teacher Ratio = 20:1 | | Student - Teacher Ratio = 14:1 | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 31 | 31 | 0 | 0 | 31 | |
| b) Non- Technical | 26 | 26 | 0 | 0 | 26 | |
| c) Class- IV | 6 | 6 | 0 | 0 | 6 | |
| | Total | 63 | 0 | 0 | 63 | 0 |
| Ratio of Non - Teaching - Teaching Staff | | 1:1 | | | | |

| | | | | | | |
|---------|--|--|---|---------------------|--------|-----------|
| Form B5 | | | | | | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | | Y | | |
| | Whether Building os owned / <u>Rental by college/</u> Institute: | | | | | O |
| 16 | b) if owned built-up area in 16624 Sq.Mtr. | | | College / Institute | Others | Total |
| | | Capital investment (Amount Rs. in Lakhs) | | 2493.5565 | 0 | 2493.5565 |
| | Recurring annual expenditure (Amount Rs. in Lakhs) | | 0 | 0 | 0 | |
| 17 | b) If Rental Built-up area in Sq.Mtr. | | | College / Institute | Other | Total |
| | | Annual Expenditure (Amount Rs. in Lakhs) | | 0 | 0 | 0 |
| 17 | Mention relation of the landlord with the College / Institute if Any | | | Parent Trust | | |

| Projected Addition | | College / Institute / Hostel | | |
|---|----------------------------------|------------------------------|------------------------|--|
| Particulars | 2016-17 & 2017-18 (Rs. in Lakhs) | 2017-18 (Rs. in Lakhs) | 2018-19 (Rs. in Lakhs) | |
| a. Land(area) | 0 | 0 | 0 | |
| b. Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 | |
| c. Lab / Work shop | 20 | 15 | 20 | |
| d. Laboratory equipments | 2 | 5 | 2 | |
| e. Books | 3 | 5 | 6 | |
| f. Furniture & dead stock | 0 | 5 | 5 | |
| g. Vehicals | 0 | 0 | 0 | |
| h. Others | 0 | 3 | 2 | |
| Total | 25 | 33 | 35 | |

| | | | |
|--|---|--|--|
| Form B9 | | | |
| Fees collected during last year per student for UG course | | | |
| Year | No of Students | fees collected(Rs.) | |
| 2015-16 | | | |
| 1 st Year | 185 | 11702708 | |
| 2 nd Year | 359 | 24501612 | |
| 3 rd Year | 313 | 20261611 | |
| 4 th Year | | | |
| 5 th Year | | | |
| Fees collected during last year per student for PG course | | | |
| Year | No of Students | fees collected(Rs.) | |
| 2015-16 | | | |
| 1 st Year | | | |
| 2 nd Year | | | |
| Fees collected (2015-16) per student for UG/PG course | UG Course - 65888 | | |
| | PG Course - | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) | |
| a) Indian (Govt. Quota + Management) | 63258 | 117.027 | |
| b) PIO + Foreign National | | | |

| | |
|---|--|
| Form B10 | |
| (A) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Prof. S. D. Pawar |
| Regular incharge | Regular |
| Pay Scale | 37400-67000+AGP10000 |

| Faculty Details (Teaching and Administrator) | | | | | | | | |
|--|------------------------------|--------------|--------------|--------------|---------------|---------------|-------------|-----------|
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | PAWAR SANDEEP DINKAR | Regular | 22-04-2015 | 22-04-2015 | POLY | Administrator | 37400-67000 | 10000 |
| 2 | THAKARE BHUSHAN RAMESH | Regular | 30-01-2014 | 30-01-2014 | POLY | Administrator | 11500 | |
| 3 | SONAR RAHUL SURESH | Regular | 15-02-2012 | 15-02-2012 | POLY | Administrator | 12500 | |
| 4 | KSHIRSAGAR HANUMANT MADHUKAR | Regular | 23-12-2013 | 23-12-2013 | POLY | Administrator | 10300 | |
| 5 | KANDALKAR VAIBHAV KONDAJI | Regular | 13-07-2015 | 13-07-2015 | POLY | Administrator | 7000 | |
| 6 | BORSE SANDIP DADAJI | Regular | 25-11-2013 | 25-11-2013 | POLY | Administrator | 9000 | |
| 7 | CHAUDHARI NILESH VINAYAK | Regular | 05-09-2011 | 05-09-2011 | POLY | Administrator | 13000 | |
| 8 | HIRE BHALCHANDRA NIMBA | Regular | 18-01-2012 | 18-01-2012 | POLY | Administrator | 14050 | |

| | | | | | | | | |
|----|--------------------------------------|---------|------------|------------|------|---------------|------------|------|
| 9 | SONAWANE CHANDRASHEKHAR BALASAHEB | Regular | 06-01-2014 | 06-01-2014 | POLY | Administrator | 9350 | |
| 10 | GALANKAR SANJAY HARIBHAU | Regular | 28-07-2015 | 28-07-2015 | POLY | Administrator | 9500 | |
| 11 | ZAMBARE RUPALI SHRIKRUSHNA | Regular | 25-06-2012 | 25-06-2012 | POLY | Administrator | 12400 | |
| 12 | BANSODE CHANDRAKALA BANDU | Regular | 01-09-2011 | 01-09-2011 | POLY | Administrator | 5200-20200 | 2400 |
| 13 | JOSHI SUDHIR BALKRISHNA | Regular | 07-09-2011 | 07-09-2011 | POLY | Administrator | 5200-20200 | 2400 |
| 14 | KASAR KAMLESH PUNJARAM | Regular | 01-09-2011 | 01-09-2011 | POLY | Administrator | 5200-20200 | 2400 |
| 15 | THAKARE HEMANT MADHUKAR | Regular | 10/02/2014 | 10/02/2014 | POLY | Administrator | 8000 | |
| 16 | CHAVAN HEMANTKUMAR BHIKA | Regular | 11-10-2014 | 11-10-2014 | POLY | Administrator | 16800 | 0 |
| 17 | NIKUMBH DEVENDRA NANDKISHOR | Regular | 22-09-2015 | 22-09-2015 | POLY | Administrator | 12000 | 0 |
| 18 | KUYATE PRAMOD DAULATRAO | Regular | 21-11-2014 | 21-11-2014 | POLY | Administrator | 11800 | 0 |
| 19 | SAYSAMINDAR KAILASPATI ADHAR | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 9313 | 0 |
| 20 | BEDARKAR MILIND PRABHAKAR | Regular | 21/12/2011 | 21/12/2011 | POLY | Administrator | 5200-20200 | 2400 |
| 21 | AHIRE SHASHIKANT RAMDAS | Regular | 01-03-2013 | 01-03-2013 | POLY | Administrator | 5200-20200 | 2400 |
| 22 | AHIRE AAKASH MILIND | Regular | 01/08/2013 | 01/08/2013 | POLY | Administrator | 17750 | 0 |
| 23 | JADHAV SANDIP RAOSAHEB | Regular | 11-12-2014 | 11-12-2014 | POLY | Administrator | 38500 | 0 |
| 24 | SURYAWANSHI SACHIN YUWARAJ | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 26257 | 0 |
| 25 | BOCHRE PRAKASH RAJARAM | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 13550 | 0 |
| 26 | ADKE YOGESH BHAGWAN | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 11999 | 0 |
| 27 | NIKAM VISHNU SUKDEO | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 11999 | 0 |
| 28 | SHINDE DATTU VINAYAK | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 13451 | 0 |
| 29 | BAGUL ABHAYKUMAR SOMNATH | Regular | 26-09-2015 | 26-09-2015 | POLY | Administrator | 25000 | 0 |
| 30 | SHEWALE VISHVAS NAMDEV | Regular | 05-12-2015 | 05-12-2015 | POLY | Administrator | 8000 | |
| 31 | BORSE NIVRUTTI TARU | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 14354 | 0 |
| 32 | DESHMUKH NARENDRA DADABHAU | Regular | 02-02-2013 | 02-02-2013 | POLY | Administrator | 27820 | |
| 33 | JHA BINOD KALADHAR | Regular | 12-01-2016 | 12-01-2016 | POLY | Administrator | 13000 | |
| 34 | JUNDRE VIJAY ASHOK | Regular | 01-07-2014 | 01-07-2014 | POLY | Administrator | 8800 | |
| 35 | CHITALKAR VIKAS BHAUSAHEB | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 8700 | |
| 36 | DAGALE GANESH SHIVRAM | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 8457 | |
| 37 | WAGH RANGNATH GAMAJI | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 8385 | |
| 38 | BHOLE KOMAL EKNATH | Regular | 05/01/2013 | 05/01/2013 | POLY | Administrator | 10000 | 0 |
| 39 | CHAVAN DNYANESHWAR CHHABU | Regular | 01-03-2012 | 01-03-2012 | POLY | Administrator | 8712 | 0 |
| 40 | PATIL VIJAY DADASAHEB | Regular | 01-08-2014 | 01-08-2014 | POLY | Administrator | 11000 | |
| 41 | CHAVAN RAJESH BALU | Regular | 19-07-2014 | 19-07-2014 | POLY | Administrator | 7700 | |
| 42 | WAVTEKAR INDRAPAL GAJANAN | Regular | 14-12-2013 | 14-12-2013 | POLY | Administrator | 11700 | |
| 43 | GOSAVI AMOLGIRI UTTAMGIRI | Regular | 15/02/2016 | 15/02/2016 | POLY | Administrator | 7000 | 0 |
| 44 | CHAVAN SAGAR SURESH | Regular | 17/7/2012 | 17/7/2012 | POLY | Administrator | 9400 | 0 |
| 45 | KALE VISHAL DINNKAR | Regular | 11/02/2014 | 11/02/2014 | POLY | Administrator | 7000 | |
| 46 | BHIRUD JAYESH PRADIP | Regular | 01/07/2014 | 01/07/2014 | POLY | Administrator | 7000 | 0 |
| 47 | DESHMUKH DINESH SAMBHAJIRAO | Regular | 24/06/2013 | 24/06/2013 | POLY | Administrator | 7000 | |
| 48 | ZOMAN ANKUSH VINAYAK | Regular | 21/07/2014 | 21/07/2014 | POLY | Administrator | 7000 | 0 |
| 49 | PAGAR ISHWAR CHHABU | Regular | 13/09/2013 | 13/09/2013 | POLY | Administrator | 8000 | 0 |
| 50 | SALUNKHE YOGESH BHAGWAN | Regular | 06/07/2016 | 06/07/2016 | POLY | Administrator | 7000 | 0 |
| 51 | JADHAV RAVINDRA EKNATH | Regular | 09/09/2015 | 09/09/2015 | POLY | Administrator | 7000 | |
| 52 | CHAVAN NARENDRA PRABHAKAR | Regular | 23/07/2014 | 23/07/2014 | POLY | Administrator | 8000 | |
| 53 | DEORE VISHAL SUBHASH | Regular | 22/012/201 | 22/12/2014 | POLY | Administrator | 52000 | |
| 54 | DAWANGE ANIL WAMAN | Regular | 11/08/2014 | 11/08/2014 | POLY | Administrator | 15000 | 0 |
| 55 | MALI ANIL CHANTAMAN | Regular | 20/12/2014 | 20/12/2014 | POLY | Administrator | 35000 | |
| 56 | NANDAN GANESH CHANDRAKANT | Regular | 01/06/2012 | 01/06/2012 | POLY | Administrator | 11000 | 0 |
| 57 | INGLE MANISH RAMDASRAO | Regular | 22/08/2011 | 22/08/2011 | POLY | Administrator | 14300 | 0 |
| 58 | HAMBARE DHANAJI SHIVRAM | Regular | 24/10/2015 | 24/10/2015 | POLY | Administrator | 9000 | 0 |
| 59 | PATIL HARISH SARANG | Regular | 27/07/2011 | 27/07/2011 | POLY | Administrator | 16200 | 0 |
| 60 | NIKAM VIVEK RAMESH | Regular | 16/08/2011 | 16/08/2011 | POLY | Administrator | 9300-34800 | 5400 |
| 61 | MENDHE VISHAL JEEVAN | Regular | 01/07/2015 | 01/07/2015 | POLY | Administrator | 25000 | 0 |
| 62 | GHEWARE SUYOG BALASAHEB | Regular | 01/03/2012 | 01/03/2012 | POLY | Administrator | 12000 | 0 |
| 63 | MAHALE SACHIN GANPAT | Regular | 17/03/2014 | 17/03/2014 | POLY | Administrator | 9000 | |
| 64 | BAIRAGI SAGAR SHAMDAS | Regular | 17/03/2014 | 17/03/2014 | POLY | Administrator | 8000 | |
| 65 | PATIL JAGDISH LAXMAN | Regular | 01/09/2014 | 01/09/2014 | POLY | Administrator | 18000 | |
| 66 | DEORE MEENA ADISH | Regular | 01/03/2012 | 01/03/2012 | POLY | Administrator | 11347 | 0 |
| 67 | SATALKAR VIKRANT SATISH | Regular | 19-11-2013 | 19-11-2013 | POLY | Teaching | 25000 | |
| 68 | JAGTAP TUSHAR CHINDHA | Regular | 01-07-2015 | 01-07-2015 | POLY | Teaching | 22000 | |
| 69 | MULMULE PRASHANT SAMBHAJI | Regular | 01-08-2014 | 01-08-2014 | POLY | Teaching | 19000 | |
| 70 | RAUNDAL ANUJA KISANRAO | Regular | 21-02-2014 | 21-02-2014 | POLY | Teaching | 19000 | |
| 71 | BHALEKAR MEENAKSHI AAKASH | Regular | 01-09-2011 | 01-09-2011 | POLY | Teaching | 34000 | |
| 72 | RAJKUWAR RAJKUMAR DIGAMBAR | Regular | 20-08-2014 | 20-08-2014 | POLY | Teaching | 20500 | |
| 73 | GOSAVI KRISHNA SURESH | Regular | 15-01-2015 | 15-01-2015 | POLY | Teaching | 16000 | |
| 74 | BACHHAV DEVANAND PURUSHOTTAM | Regular | 28-07-2015 | 28-07-2015 | POLY | Teaching | 18000 | |
| 75 | KHAN SHAHANA PARVEEN ISMAIL | Regular | 25-08-2014 | 25-08-2014 | POLY | Teaching | 22500 | |
| 76 | AGALE SUNIL SOMNATH | Regular | 01-06-2015 | 01-06-2015 | POLY | Teaching | 18500 | |
| 77 | PATIL RUPESH BHARAT | Regular | 16-02-2016 | 16-02-2016 | POLY | Teaching | 22000 | |
| 78 | PATIL VIKAS ONKAR | Regular | 15-06-2015 | 15-06-2015 | POLY | Teaching | 22000 | |

| | | | | | | | | |
|-----|---------------------------------|---------|------------|-------------|------|----------|--------------|-------|
| 79 | BRAMHANKAR AMIT DILIP | Regular | 11-06-2015 | 11-06-2015 | POLY | Teaching | 16000 | |
| 80 | PAWAR AMOL NANASAHEB | Regular | 01-06-2012 | 01-06-2012 | POLY | Teaching | 32500 | |
| 81 | MANSUTE SWAPNIL MAHADEO | Regular | 17-12-2012 | 17-12-2012 | POLY | Teaching | 28000 | |
| 82 | DEORE HARSHALA ASHOK | Regular | 08-02-2016 | 08-02-2016 | POLY | Teaching | 7000 | |
| 83 | DENGALE NITESH GOVIND | Regular | 01-02-2016 | 01-02-2016 | POLY | Teaching | 7000 | |
| 84 | PATEL MOHAN TUKARAM | Regular | 01-06-2012 | 01-06-2012 | POLY | Teaching | 28500 | |
| 85 | PATIL NAVIN VASANT | Regular | 16-01-2016 | 16-01-2016 | POLY | Teaching | 16000 | |
| 86 | SHINDE MANISHA SHRIDHAR | Regular | 15-02-2016 | 15-02-2016 | POLY | Teaching | 7000 | |
| 87 | SHIMPI RAMESHWAR SATISH | Regular | 11-11-2013 | 11-11-2013 | POLY | Teaching | 26500 | |
| 88 | SHAIKH WASIM MOHAMMED SALIM | Regular | 25-01-2016 | 25-01-2016 | POLY | Teaching | 7000 | |
| 89 | KADAM KIRAN DATTATRAYA | Regular | 15-02-2016 | 15-02-2016 | POLY | Teaching | 7000 | |
| 90 | SONAR RUSHIKESH DEORAM | Regular | 01-07-2014 | 01-07-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 91 | DHONDGE DHANANJAY SITARAM | Regular | 01-07-2014 | 01-07-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 92 | OHOL VISHAL BHANUDAS | Regular | 01-07-2014 | 01-07-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 93 | CHAUDHARI VIJAY JANKIRAM | Regular | 17-10-2011 | 17-10-2011 | POLY | Teaching | 15600-39100 | 5000 |
| 94 | JOSHI NARENDRA SHYAM | Regular | 01-09-2014 | 01-09-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 95 | SURYAWANSHI DEEPAK SHIVRAM | Regular | 01-09-2014 | 01-09-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 96 | NIKAM VILAS NAVNATH | Regular | 21-06-2013 | 21-06-2013 | POLY | Teaching | 15600-39100 | 5000 |
| 97 | ADMANE YOGESH CHANGDEO | Regular | 01-09-2011 | 01-09-2011 | POLY | Teaching | 15600-39100 | 5000 |
| 98 | TAMBE TRUPTI LAHANBHAU | Regular | 01-12-2014 | 01-12-2014 | POLY | Teaching | 15600-39100 | 5000 |
| 99 | CHITODKAR VANDANA PURUSHOTTAM | Regular | 01-12-2014 | 01-12-2014 | POLY | Teaching | 15600-39100 | 7000 |
| 100 | KALE AMOL PUNJARAM | Regular | 20-08-2015 | 20-08-2015 | POLY | Teaching | 7000 | |
| 101 | MORE ASHOK DHARMARAJ | Regular | 18/06/2012 | 18/06/2012 | POLY | Teaching | 15600-39100 | 7000 |
| 102 | PATIL DEEPAK KISANRAO | Regular | 01/07/2012 | 01/07/2012 | POLY | Teaching | 115600-39100 | 5000 |
| 103 | AHER PRANOTI DILIPRAO | Regular | 01/12/2012 | 01/12/2012 | POLY | Teaching | 25000 | 25000 |
| 104 | CHAVAN PRASHANT BALKRUSHANA | Regular | 07/07/2014 | 07/07/2014 | POLY | Teaching | 27500 | 27500 |
| 105 | PATIL PRASHANT GORAKHNATH | Regular | 06/06/2013 | 06/06/2013 | POLY | Teaching | 23000 | 23000 |
| 106 | ADHAV LAXMI RAGHUNATH | Regular | 17/08/2011 | 17/08/2011 | POLY | Teaching | 37000 | 37000 |
| 107 | MAHALE PRASHANT DINKAR | Regular | 01/12/2014 | 01/12/2014 | POLY | Teaching | 32500 | 32500 |
| 108 | ARKADI VILAS SHRIKANT | Regular | 01/11/2011 | 01/11/2011 | POLY | Teaching | 15600-39100 | 8000 |
| 109 | MORE INDRANIL BHAGWAN | Regular | 04/01/2016 | 04/01/2016 | POLY | Teaching | 7000 | 7000 |
| 110 | KELAR NIVEDITA ASHOK | Regular | 19/01/2015 | 19/01/2015 | POLY | Teaching | 16000 | 0 |
| 111 | KAKLIJ SACHIN PANDIT | Regular | 17/08/2015 | 17/08/2015 | POLY | Teaching | 16000 | |
| 112 | HALGE RASHMI CHANDRAKANT | Regular | 22/06/2015 | 22/06/2015 | POLY | Teaching | 16000 | 0 |
| 113 | KAKANI MANSI JUGALKISHOR | Regular | 14/07/2014 | 14/07/2014 | POLY | Teaching | 26000 | 0 |
| 114 | SAWANT SWAPNIL SURESH | Regular | 01/09/013 | 01/09/2013 | POLY | Teaching | 19000 | 0 |
| 115 | BORADE MADHURI ABHIJEET | Regular | 01/07/2014 | 01/07/2014 | POLY | Teaching | 18500 | 0 |
| 116 | PARADESHI KESHAVSING LAKHANSING | Regular | 22/06/2015 | 22/06/2015 | POLY | Teaching | 21000 | 0 |
| 117 | RAJPUT POOJA BHARATSING | Regular | 01/09/2013 | 01/09/2013 | POLY | Teaching | 18500 | 0 |
| 118 | PATIL VARSHA SATISHRAO | Regular | 18/06/2014 | 18/06/2014 | POLY | Teaching | 16000 | 0 |
| 119 | DILAWAR JUJAR FAKRUDDIN | Regular | 02-02-2013 | 02-02-2013 | POLY | Teaching | 9360-34800 | 5400 |
| 120 | KALE RISHIKESH UTTAMRAO | Regular | 15/12/2011 | 15/12/2011 | POLY | Teaching | 28500 | 0 |
| 121 | SHETE SOMNATH DEVRAM | Regular | 25/01/2016 | 25/01/2016 | POLY | Teaching | 7000 | 0 |
| 122 | BUWA AKASH SOMNATH | Regular | 29/06/2015 | 29/06/2015 | POLY | Teaching | 20000 | |
| 123 | SARKAR AVIK SAMIR | Regular | 11/07/2015 | 11/07/2015 | POLY | Teaching | 23000 | 0 |
| 124 | BHAVSAR PRITESH CHANDRAKANT | Regular | 01/06/2015 | 01/06/2016 | POLY | Teaching | 20000 | 0 |
| 125 | THORAT RAMESH SAKHARAM | Regular | 15/07/2014 | 15/7/2014 | POLY | Teaching | 22000 | 0 |
| 126 | BHAMARE DEVENDRA MOTHABHAU | Regular | 10/02/2014 | 10/02/2014 | POLY | Teaching | 18000 | 0 |
| 127 | BENDALE DIPTI ASHOK | Regular | 23/06/2014 | 23/06/2014 | POLY | Teaching | 16000 | 0 |
| 128 | KADBHANE RUPALI VISHNU | Regular | 01/06/2013 | 01/06/2013 | POLY | Teaching | 18000 | 0 |
| 129 | PAGAR SHAILESH JAYPRAKASH | Regular | 05/01/15 | 05/01/15 | POLY | Teaching | 23000 | 0 |
| 130 | JOSHI GOPLKRISHAN SURESH | Regular | 10/08/2011 | 10/08/2011 | POLY | Teaching | 25500 | 0 |
| 131 | - DIVYA VASANTHKUAR | Regular | 03/06/2014 | 03/06/2014 | POLY | Teaching | 22000 | |
| 132 | KOMBE VIKAS DINKARRAO | Regular | 22/12/2015 | 22/01/2015 | POLY | Teaching | 28000 | 0 |
| 133 | AHER VISHAL RAJENDRA | Regular | 08/02/2016 | 08/02/2016 | POLY | Teaching | 7000 | 0 |
| 134 | BACHKAR PRIYANKA BALASAHEB | Regular | 24/08/2015 | 24/08/2015 | POLY | Teaching | 7000 | 0 |
| 135 | GADEKAR PRIYANKA BHARAT | Regular | 08/09/2015 | 08/09/2016 | POLY | Teaching | 16000 | 0 |
| 136 | DIGHE KOMAL GOVINDRAO | Regular | 08/09/2015 | 08/09/2016 | POLY | Teaching | 16000 | 0 |
| 137 | DARGODE VRUSHALI SANJAY | Regular | 26/06/2016 | 26/06/2016 | POLY | Teaching | 7000 | 0 |
| 138 | DEORE AMOL EKNATH | Regular | 01/07/2013 | 01/07/2013 | POLY | Teaching | 18000 | 0 |
| 139 | GADAKH VITTHAL PRABAT | Regular | 01/02/2016 | 01/02/2016 | POLY | Teaching | 7000 | 0 |
| 140 | PHALKE ANJALI GOVINDRAO | Regular | 16/06/2014 | 16/06/2014 | POLY | Teaching | 35000 | 0 |
| 141 | SHIMPI MAHESH SHANTRAM | Regular | 01/12/2014 | 01/01/2/201 | POLY | Teaching | 15600-39100 | 6000 |
| 142 | KHAIRNAR ARCHANA VASANTRAO | Regular | 04/01/2016 | 04/01/2016 | POLY | Teaching | 7000 | 0 |

| | | | | | | | |
|-----|--|--|--|--|--------------|-----------------------------|--|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | | |
| | | | | | | Ratio | |
| 1 | Regular approved staff | | | | | Approval i | |
| 2 | Regular + Contract + Adhoc | | | | | 14:1 | |
| (d) | Ratio of Non-Teaching - Teaching Staff - | | | | | | |
| | | | | | Ratio | As per Council Norms | |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility

| | | | |
|---|--|--------------------|---------|
| Total No of student in the institute | | 919 | |
| Reading hall capacity | | 160 | |
| Total carpet Area Sq.Mtr. | | 450 sq. mtr. | |
| a) | No. of Titles | 984 | |
| b) | No. of Books | 8312 | |
| c) | No. of National Journals | 27 | |
| d) | No. of International Journals | 0 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 2838490 | Lakhs |
| | b) Subscription for Journal | 77.187 | Lakhs |
| g) | Cost of Furniture | 2243750.00 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 10 MBPS |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 10 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Book Bank Facility | |

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

| | | | |
|---|---|-----------|---------------------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 263 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 5 |
| 5 | Number of Applications Software's available | | 22 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 23 |
| 7 | Number of Scanners available | | 5 |
| 8 | Total cost of the printers and scanners | | 1.45 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Leased Line & Broadband |
| 14 | Specify Bandwidth available | | 20 MBPS + 10 MBPS Standby |
| 15 | Specify compression ratio | | 1:1 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 90.90 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 9.34 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 20 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 2.10 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | N | 0 |
| | 2. System Analyst | N | 0 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 0 |
| | 5. Non - Teaching Staff | Y | 0 |
| | 6. Maintenance Staff | N | 0 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16 | | | |
|--|-----------------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | OFFICE SUPERINTERDENT | 1 | 1 |
| 2 | HEAD CLERK | 2 | 2 |
| 3 | SR. CLERK | 2 | 2 |
| 4 | JR. CLERK | 3 | 3 |
| 5 | STORE IN-CHARGE | 2 | 2 |
| 6 | ASSISTANT LIBRARIAN | 2 | 2 |
| 7 | HEAD OF DEPARTMENT | 5 | 5 |
| 8 | PRINCIPAL | 1 | 1 |
| 9 | TECHNICAL ASSISTANT | 20 | 20 |
| 10 | ELECTRICIAN | 2 | 2 |
| 11 | INSTRUCTOR | 7 | 7 |
| 12 | CARPENTAR | 1 | 1 |
| 13 | JR. ACCOUNTANT | 1 | 1 |
| 14 | OFFICE ASSISTANT | 7 | 7 |
| 15 | PEON | 6 | 6 |
| 16 | PLUMBER | 1 | 1 |
| 17 | LABORATORY ASSISTANT | 8 | 8 |
| 18 | LECTURER | 63 | 63 |
| Total | | 134 | 134 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

| | |
|---------------------------------------|---|
| Name of the College /Institute | PL5389 - SANDIP INSTITUTE OF POLYTECHNIC, NASHIK |
| Address | A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
|---------------------|---------------------|--------------|---------------------------------|----------|----------|----------|-----------|
| | | | POLY | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEES | 582967331 | 50888334 | 30695987 | 0 | 0 | 501383010 |
| 2 | DEVELOPMENT FEES | 54860469 | 5577596 | 0 | 0 | 0 | 49282873 |
| 3 | OTHER RECEIPTS | 26692529 | 972987 | 90700 | 1086464 | 0 | 24542378 |
| 4 | FEES RECEIVED | 237242492 | 0 | 0 | 0 | 0 | 237242492 |
| 5 | RENT | 3413386 | 0 | 0 | 2880943 | 0 | 532443 |
| 6 | BANK INTEREST | 21655784 | 334843 | 73897 | 1066981 | 0 | 20180063 |
| 7 | TRANSPORT FEES | 37503689 | 0 | 0 | 0 | 0 | 37503689 |
| 8 | HOSTEL FEES | 59718560 | 0 | 0 | 59718560 | 0 | 0 |
| 9 | INTREST ON FDR | 124698 | 0 | 0 | 124698 | 0 | 0 |
| 10 | MISCELLENOUS INCOME | 16448 | 0 | 16448 | 0 | 0 | 0 |
| Total Income | | 1024195386 | 57773760 | 30877032 | 64877646 | 0 | 870666948 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
|--------|--|--------------|--|---------|----------|----------|-----------|
| | | | POLY | Non FRA | Hostel | Hospital | Trust |
| 1 | DIVIDEND | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC) | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 263951469 | 972987 | 107148 | 1086464 | 0 | 261784870 |
| 4 | CONSULTANCY FEES RECEIVED. | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | ALUMNI FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | LABORATORY FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | TRAINING & PLACEMENT FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | GYMKHANA FEE | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | SALE / COLLECTION TOWARDS DRESS AND BAG | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | INSURANCE - STUDENTS INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | MAGAZINE FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | REGISTRATION FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | SOCIAL GATHERING FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | INTERNET AND EMAIL CHARGES INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | BUS FARE FROM STUDENT INCOME | 37503689 | 0 | 0 | 0 | 0 | 37503689 |
| 16 | BUS FARE FROM STAFF INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | GAMES FEES INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | LIBRARY FEE / LIBRARY MAINTENANCE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | THIRD PARTY INSPECTION INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | ARC INFRASTRUCTURE FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | INTEREST ON FDR | 124698 | 0 | 0 | 124698 | 0 | 0 |
| 22 | HOSTEL ROOM RENT | 59718560 | 0 | 0 | 59718560 | 0 | 0 |
| 23 | RENT INCOME | 3413386 | 0 | 0 | 2880943 | 0 | 532443 |
| 24 | L.C. (LEAVING CERTIFICATE) FEES INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | BANK INTEREST INCOME | 21655784 | 334843 | 73897 | 1066981 | 0 | 20180063 |

| | | | | | | | |
|---------------------|--|------------|----------|----------|----------|---|-----------|
| 26 | RECHECKING FORMS FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | PHOTOCOPY FEE | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | MANUAL FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | ID CARD FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | GRANT - SPORTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | ENROLLMENT FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | EXAM FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | ELIGIBILITY FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | DISCOUNT | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | BOOK BANK FEE | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | ADMISSION CANCELLATION FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | BONAFIDE CERTIFICATE FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | BREAKAGE FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | ADMISSION / APPLICATION FORM FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | FINE AND PENALTIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | SALE OF PROSPECTORS BROCHURE | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | TUTION FEES | 582967331 | 50888334 | 30695987 | 0 | 0 | 501383010 |
| 44 | DEVELOPMENT FEES | 54860469 | 5577596 | 0 | 0 | 0 | 49282873 |
| Total Income | | 1024195386 | 57773760 | 30877032 | 64877646 | 0 | 870666948 |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|--------|--|---------------|----------------------------------|---------|----------|----------|----------|
| | | | POLY | Non FRA | Hostel | Hospital | Trust |
| 1 | TELEPHONE, FAX CHARGES | 1080361 | 186770 | 5069 | 0 | 0 | 888522 |
| 2 | POSTAGE CHARGES | 164746 | 0 | 3230 | 949 | 0 | 160567 |
| 3 | CLEANING | 35169626 | 5941127 | 0 | 0 | 0 | 29228499 |
| 4 | NON TEACHING STAFF SALARY | 10817704 | 10817704 | 0 | 0 | 0 | 0 |
| 5 | INSURANCE | 250158 | 250158 | 0 | 0 | 0 | 0 |
| 6 | TRAINING & PLACEMENT EXPENSES | 21478213 | 2940822 | 0 | 0 | 0 | 18537391 |
| 7 | SWEEPING | 12635259 | 1182377 | 0 | 70000 | 0 | 11382882 |
| 8 | REPAIRS & MAINTENANCE FURNITURE, EQUIPMENTS, COMPU | 22991586 | 3440486 | 2753120 | 53758 | 0 | 16744222 |
| 9 | AUDIT FEES | 504502 | 37306 | 62700 | 0 | 0 | 404496 |
| 10 | AFFILIATION FEE | 2729475 | 175000 | 1887000 | 0 | 0 | 667475 |
| 11 | ADVERTISMENT FOR RECRUITMENT OF STAFF | 14635331 | 2323774 | 0 | 0 | 0 | 12311557 |
| 12 | ADVERTISEMENT FOR ADMISSION | 57215709 | 6971321 | 6219654 | 0 | 0 | 44024734 |
| 13 | SOCIAL GATHERING / FUNCTIONS EXPENSES WELFARE | 1472325 | 0 | 0 | 0 | 0 | 1472325 |
| 14 | OTHER FUNCTIONS & CELEBRATION | 19137314 | 4694762 | 210382 | 1531 | 0 | 14230639 |
| 15 | STUDENT SPORTS ACTIVITY & GYMKHANA EXPENSES | 748685 | 100905 | 22249 | 390 | 0 | 625141 |
| 16 | OTHER STUDENT WELFARE | 3939834 | 0 | 0 | 0 | 0 | 3939834 |
| 17 | CONFERENCE & SEMINAR | 7834260 | 40679 | 103469 | 0 | 0 | 7690112 |
| 18 | STUDENT COMPETITION | 336719 | 0 | 0 | 0 | 0 | 336719 |
| 19 | CONSULTANCY FEES | 1180062 | 0 | 0 | 0 | 0 | 1180062 |
| 20 | PROFESSIONAL CHARGES | 9721119 | 264690 | 653000 | 0 | 0 | 8803429 |
| 21 | MEETING FEES & EXPENSES | 15901225 | 3504803 | 224731 | 10705 | 0 | 12160986 |
| 22 | OTHER MEETING EXPENSES | 248445 | 0 | 0 | 0 | 0 | 248445 |
| 23 | INTERNET CHARGES | 3416300 | 371030 | 0 | 0 | 0 | 3045270 |
| 24 | ELECTRICITY | 15259540 | 2246594 | 0 | 0 | 0 | 13012946 |
| 25 | WATER | 303546 | 0 | 0 | 33444 | 0 | 270102 |
| 26 | SECURITY, WATCHMAN AGENCY ETC | 19057655 | 4002160 | 1304086 | 0 | 0 | 13751409 |
| 27 | LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE | 4337174 | 1057004 | 33158 | 0 | 0 | 3247012 |
| 28 | HOSTEL EXPENSES | 3973760 | 0 | 0 | 3973760 | 0 | 0 |
| 29 | HOSTEL EXPENSES SECURITY, WATCHMAN AGENCY ETC | 25901256 | 0 | 0 | 25901256 | 0 | 0 |
| 30 | OTHER EXPENSES TO STUDENT | 40976055 | 779379 | 563544 | 643030 | 0 | 38990102 |

| | | | | | | | |
|-----------------------|--|-------------------|-----------------|-----------------|-----------------|----------|------------------|
| 31 | OTHER EXPENSES TO TURST & OTHER | 10383683 | 0 | 0 | 30148 | 0 | 10353535 |
| 32 | MAGEZINE, JOURNALS, PERIODICALS ETC | 2181369 | 77187 | 4186 | 1436 | 0 | 2098560 |
| 33 | RENT | 367000 | 0 | 0 | 0 | 0 | 367000 |
| 34 | BANK CHARGES | 3583142 | 0 | 6653 | 515 | 0 | 3575974 |
| 35 | BANK INTEREST/COMMISSION/CHARGES | 113616 | 0 | 0 | 0 | 0 | 113616 |
| 36 | PRINTING & STATIONARY EXAM PAPER & FORM PRINTING & | 7510906 | 1146683 | 526712 | 2345 | 0 | 5835166 |
| 37 | COLLEGE BUILDING RENT PAID TO TRUST | 87600000 | 18000000 | 0 | 0 | 0 | 69600000 |
| 38 | DEPRECIATION | 222407224 | 4426973 | 4114416 | 283746 | 0 | 213582089 |
| 39 | TEACHING STAFF SALARY | 17615121 | 17615121 | 0 | 0 | 0 | 0 |
| 40 | GRATUITY | 535704 | 535704 | 0 | 0 | 0 | 0 |
| 41 | COLLEGE CONTRIBUTION TO PF | 1968028 | 1968028 | 0 | 0 | 0 | 0 |
| 42 | INSURANCE/BUILDING/TRUST | 700705 | 0 | 0 | 0 | 0 | 700705 |
| 43 | REPAIRS & MAINTENANCE BUILDING | 12439983 | 434915 | 0 | 0 | 0 | 12005068 |
| 44 | REMUNERATION/PROFESSIONAL CHARGES TO VISITING FACU | 39482158 | 761255 | 286866 | 0 | 0 | 38434037 |
| 45 | GARDENING | 7791373 | 1280000 | 0 | 0 | 0 | 6511373 |
| 46 | EXCESS INCOME OVER EXPENDITURE | 242582956 | 0 | 2356613 | 40478517 | 0 | 199747826 |
| Total Expenses | | 1010680912 | 97574717 | 21340838 | 71485530 | 0 | 820279827 |

| Expenses Conversion Details | | | | | | | |
|------------------------------------|-----------------------------|----------------|---|-----------------|--------|----------|-------|
| | | | Segmental bifurcation of Expenses | | | | |
| Main Head | Sub Head | Total Expenses | POLY | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching | Pay | 17615121 | Total 17615121 Paid 16041433 Provision for Unpaid 1573688 Claimed 17615121 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Colleges Contribution to PF | 964431 | Total 964431 Paid 877458 Provision for Unpaid 86973 Claimed 964431 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Admin Charges PF | 110298 | Total 110298 Paid 100364 Provision for Unpaid 9934 Claimed 110298 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Leave Encashment | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity paid | 535704 | Total 535704 Paid 535704 Provision for Unpaid 0 Claimed 535704 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Other Allowances to Staff | 0 | Total 0 Paid 0 Provision for Unpaid | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|-----------------------------|----------|--|---|---|---|---|
| | | | 0 Claimed 0 | | | | |
| Salary - Teaching | Arrears of salary | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity provision | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | teaching staff insurance | 83754 | Total 83754 Paid 83754 Provision for Unpaid 0 Claimed 83754 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Pay | 10817704 | Total 10817704 Paid 9902604 Provision for Unpaid 915100 Claimed 10817704 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Colleges Contribution to PF | 802426 | Total 802426 Paid 730934 Provision for Unpaid 71492 Claimed 802426 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Admin Charges PF | 90873 | Total 90873 Paid 82778 Provision for Unpaid 8096 Claimed 90873 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Leave Encashment | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Gratuity paid | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Other Allowances to Staff | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|---|----------|---|---------|---|---|----------|
| Salary - Non Teaching | Arrears of salary | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Gratuity provision | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Non teaching staff insurance | 94446 | Total 94446 Paid 94446 Provision for Unpaid 0 Claimed 94446 | 0 | 0 | 0 | 0 |
| Stipend / Remuneration / Allowance to Interns | Stipend / Remuneration / Allowance to Interns | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties | 39482158 | Total 761255 Claimed 761255 | 286866 | 0 | 0 | 38434037 |
| Remuneration / Professional Charges to Visiting Faculties | Guest lecture | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Affiliation Fee | 2729475 | Total 175000 Claimed 175000 | 1887000 | 0 | 0 | 667475 |
| Affiliation / Inspection | Inspection Expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Course Fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Enrollment Fee | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Practical Exam Fee | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Insurance | Student Insurance | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Insurance | Building Insurance | 753261 | Total 52556 Claimed 52556 | 0 | 0 | 0 | 700705 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | 19402 | Total 19402 Claimed 19402 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|---|----------|--|---------|-------|---|----------|
| Scholarships Paid | Scholarship paid to Students under Social Welfare Scheme Office | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Open Category Students | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Dean | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Faculty | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Non Teaching Staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - College Building | 12439983 | Total 434915 Claimed 434915 | 0 | 0 | 0 | 12005068 |
| Repairs and Maintenance | Furniture, Equipments, Computers etc Maintenance | 22991586 | Total 3440486 Claimed 3440486 | 2753120 | 53758 | 0 | 16744222 |
| Repairs and Maintenance | Maintenance - Others | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Staff Car Maintenance | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Car Maintenance - Others | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Dean | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Faculty | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Non Teaching Staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - College Building | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 504502 | Total 37306 Claimed 37306 | 62700 | 0 | 0 | 404496 |
| Audit Fees | Audit Fee - Trust | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority Processing fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority review fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority review fees for old students | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|----------|--|---------|------|---|----------|
| Advertisement | Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year) | 14635331 | Total 2323774 Claimed 2323774 | 0 | 0 | 0 | 12311557 |
| Advertisement | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement - General | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Cost of other advertisements for recruitment of staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Cost of other advertisements for Admissions | 57215709 | Total 6971321 Claimed 6971321 | 6219654 | 0 | 0 | 44024734 |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses | 1472325 | Total 0 Claimed 0 | 0 | 0 | 0 | 1472325 |
| Social Gathering / Functions Expenses/Welfare | Students Functions | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other Functions and Celebrations | 19137314 | Total 4694762 Claimed 4694762 | 210382 | 1531 | 0 | 14230639 |
| Social Gathering / Functions Expenses/Welfare | Student sports activities & gymkhana expenses | 748685 | Total 100905 Claimed 100905 | 22249 | 390 | 0 | 625141 |
| Social Gathering / Functions Expenses/Welfare | Other student welfare | 3939834 | Total 0 Claimed 0 | 0 | 0 | 0 | 3939834 |
| Social Gathering / Functions Expenses/Welfare | Alumni expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Training & placement expenses | 21478213 | Total 2940822 Claimed 2940822 | 0 | 0 | 0 | 18537391 |
| Bank Interest / Commission / Charges | Bank Charges | 3583142 | Total 0 Claimed 0 | 6653 | 515 | 0 | 3575974 |
| Bank Interest / Commission / Charges | Bank Interest | 113616 | Total 0 Claimed 0 | 0 | 0 | 0 | 113616 |
| Bank Interest / Commission / Charges | Interest for TEQUIP loan | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Commission | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 7834260 | Total 40679 Claimed 40679 | 103469 | 0 | 0 | 7690112 |
| Conference and Seminar | Conferences Seminar - Student | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 336719 | Total 0 Claimed 0 | 0 | 0 | 0 | 336719 |

| | | | | | | | |
|--|---|----------|--|---------|-------|---|----------|
| Professional Charges | Consultancy Fees - Legal | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Others | 1180062 | Total 0 Claimed 0 | 0 | 0 | 0 | 1180062 |
| Professional Charges | Professional Fees - Others | 9721119 | Total 264690 Claimed 264690 | 653000 | 0 | 0 | 8803429 |
| Meeting Fees and Expenses | Committee Meeting Charges to Members/trustees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. to Members | 15901225 | Total 3504803 Claimed 3504803 | 224731 | 10705 | 0 | 12160986 |
| Meeting Fees and Expenses | Other Meeting Expenses | 248445 | Total 0 Claimed 0 | 0 | 0 | 0 | 248445 |
| Communication Expenses | Internet Charges | 3416300 | Total 371030 Claimed 371030 | 0 | 0 | 0 | 3045270 |
| Communication Expenses | Telephone, Fax Charges | 1080361 | Total 186770 Claimed 186770 | 5069 | 0 | 0 | 888522 |
| Communication Expenses | Postage charges | 164746 | Total 0 Claimed 0 | 3230 | 949 | 0 | 160567 |
| Printing and Stationery | Prospectus printing | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 7510906 | Total 1146683 Claimed 1146683 | 526712 | 2345 | 0 | 5835166 |
| Establishment Expenses | Electricity | 15259540 | Total 2246594 Claimed 2246594 | 0 | 0 | 0 | 13012946 |
| Establishment Expenses | Water | 303546 | Total 0 Claimed 0 | 0 | 33444 | 0 | 270102 |
| Establishment Expenses | Cleaning | 35169626 | Total 5941127 Claimed 5941127 | 0 | 0 | 0 | 29228499 |
| Establishment Expenses | Gardening | 7791373 | Total 1280000 Claimed 1280000 | 0 | 0 | 0 | 6511373 |
| Establishment Expenses | Sweeping | 12635259 | Total 1182377 Claimed 1182377 | 0 | 70000 | 0 | 11382882 |
| Establishment Expenses | Security, Watchman agency etc | 19057655 | Total 4002160 Claimed 4002160 | 1304086 | 0 | 0 | 13751409 |
| Laboratory Material and Other Consumable for College | Laboratory Material | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|--|----------|--|-------|----------|---|---------|
| Laboratory Material and Other Consumable for College | Demonstration Material | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 4337174 | Total 1057004 Claimed 1057004 | 33158 | 0 | 0 | 3247012 |
| Hostel Expenses | Hostel Electricity | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Municipal Tax / Property Tax / Water charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Rent | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Maintenance, Upkeep Expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Mess / Canteen | 3973760 | Total 0 Claimed 0 | 0 | 3973760 | 0 | 0 |
| Hostel Expenses | Sweeping | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Security, Watchman agency etc | 25901256 | Total 0 Claimed 0 | 0 | 25901256 | 0 | 0 |
| Hospital Expenses | Hospital Municipal Tax / Property Tax / Water charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Electricity | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital staff salary (Doctors, assistants, nurses, aayah etc) | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital resident/ intern / stipend | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Rent / Charges for the Hospital Tie-up | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital MOU Charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Treatment expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Material and Suithers expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Medicine, Implant, etc. | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Sweeping | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|--|------------|--------------------------------------|----------|----------|---|-----------|
| Hospital Expenses | Security, Watchman agency etc | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Other | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Students | 40976055 | Total 779379 Claimed 779379 | 563544 | 643030 | 0 | 38990102 |
| Other Expenses | Expenses related to Trust and Others | 10383683 | Total 0 Claimed 0 | 0 | 30148 | 0 | 10353535 |
| Depreciation | As debited to Income & Expenditure Account | 222407224 | Total 4426973 Claimed 0 | 4114416 | 283746 | 0 | 213582089 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 2181369 | Total 77187 Claimed 77187 | 4186 | 1436 | 0 | 2098560 |
| Excess of income over expenditure as per audited IE account of college | Excess of income over expenditure as per audited IE account of college | 242582956 | Total 0 Claimed 0 | 2356613 | 40478517 | 0 | 199747826 |
| Rent | Rent for college building paid to trust | 87600000 | Total 18000000 Claimed 0 | 0 | 0 | 0 | 69600000 |
| Rent | Rent for college building paid to third party | 367000 | Total 0 Claimed 0 | 0 | 0 | 0 | 367000 |
| Total Expenses | | 1010680912 | 97574717 | 21340838 | 71485530 | 0 | 820279827 |
| Total Claimed Expenses | | | 75147744 | | | | |
| Allowability of Hospital Expenses | | | | | | | |
| Hospital Year of Establishment | | 0 | | | | | |
| Financial Details (Rs) | | | | | | | |
| Total Hospital Income | | 0 | | | | | |
| Total Hospital Expenses | | 0 | | | | | |
| Hospital Deficit = Total expenses - Total income | | 0 | | | | | |
| Additional Depreciation if Included in Expenditure | | 0 | | | | | |
| Less Depreciation As per Schedule | | 0 | | | | | |
| Total Deficit | | 0 | | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PL5389 - SANDIP INSTITUTE OF POLYTECHNIC, NASHIK |
| Address | A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213 |

Payment Details

| Year | Amount | Date | Bank Name | Description | Payment Mode | Bank Transaction No |
|---------|-----------|------------------------------|-----------|--------------------|--------------|---------------------|
| 2017-18 | 109739.00 | Sat Oct 29 10:31:22 IST 2016 | ATOM PG | Transction Success | CC | 102914107063 |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18

ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2016-17 & 2017-18

Name of the College/Institute: **PL5389-SANDIP INSTITUTE OF POLYTECHNIC, NASHIK, Taluka- Nashik**

College Code: **PL5389** Streams:- **POLY**

Particular Details

| Sr No | Particulars | Remark |
|-------|--|--------|
| 1 | Scanned copy of Affidavit | Yes |
| 2 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. | Yes |
| 3 | Copy of last year's fees structures finalised by Shikshan Shulka Samiti | Yes |
| 4 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) | Yes |
| 5 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes |
| 6 | Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year | Yes |
| 7 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes |
| 8 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes |
| 9 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities | Yes |
| 10 | Accreditation Certificate if any | Yes |
| 11 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) | Yes |
| 12 | Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. | Yes |
| 13 | Income earned by the college during last academic year other than fees | Yes |
| 14 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes |
| 15 | Certified audited copy for Annual financial report of Trust/ Society for last year | Yes |
| 16 | Certified attested copies of income tax return by the trust for last three assessment years | Yes |
| 17 | Copy of G.R. granting permission to start the college | Yes |
| 18 | Subject wise detailed statement of approved teaching staff with letter of Approval from Authority | Yes |
| 19 | Certified audited details of cost of equipments with date of purchase & cost of annual maintenance | Yes |
| 20 | Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. | Yes |
| 21 | Detailed calculations for the current year for expenses per student for UG course | Yes |
| 22 | Detailed calculations for the current year for expenses per student for PG course | Yes |

| | | | |
|--------------------------|----------------------------|--------------------------------|------------|
| Online Confirmation Date | 29/10/2016 11:54:03 AM | Proposal Receipt Date | 30-10-2016 |
| Proposal Receipt No | FRA/30-10-2016/PL5389/0621 | Proposal Checklist Verified by | Kirti |

This is a computer generated receipt & does not need signature or stamp.

Print Date: 08/11/2016 10:34:38 AM